ARC Monthly Bulletin October 2019
Valuable information for ARC's customers

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1. Discoverer Decommission

The Discoverer Replacement Project Team would like to remind all Discoverer users, with the exception of U.S. Mint users, that we have extended the decommission date until November 30, 2019. Users are encouraged to begin using OBI to become more familiar with executing analysis and using dashboards. The full 'Discoverer Decommission Timeline' is available on the Customer Access Pages under Application support/Manuals – OBI or click the link below.

https://arc.fiscal.treasury.gov/files/pdf/fsagencydiscovererdecommissiontimeline.pdf.

For additional information, contact the Oracle Support Team at 304-480-8000 (Option 3) or OracleSupportTeam@fiscal.treasury.gov.

2. FY20 Interagency Agreements

We would like to extend our appreciation to all our customers for a productive and successful fiscal year. We also thank our customers for working with us to review and sign the FY 20 interagency agreements prior to October 1. We look forward to another successful year servicing our customers.

For additional information, contact Michael Satterfield at 304-480-5527 or Michael.Satterfield@fiscal.treasury.gov.

3. FY20 Transparency

Our FY 20 Pricing Transparency file is now finalized. This customer insight into budget and pricing detail has been in place for five years now. The new file continues the same format and compares 2019 vs 2020 data. Details include: direct and indirect budget, cost model methodology, direct FTE distribution, and ultimately pricing by each of our administrative services.

The presentation of data is provided via two tables. First, the budget table portrays budget detail by object class and direct labor breakdown. Second, the customer allocation and price tables then

walk by customer those same budget dollars to customer prices. To assist with customer consumption, a reference guide and walkthrough is included at the start of the file.

Links to the Pricing Transparency can be found on the right side of our homepage under "Shortcuts" and within the "Quality & Value" section link from our homepage.

4. FY20 BOC Listing

The 2019 OMB Circular A-11 has been released, and ARC's Budget group has made the appropriate updates for the 2020 Budget Object Class (BOC) listing. The FY20 BOC listing has now been published on the customer web pages.

For additional information, contact the Budget group at BudgetARC@fiscal.treasury.gov or HUDBudgetARC@fiscal.treasury.gov.

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